



# ANNUAL GENERAL MEETING 2024-2025



Alison Neighbourhood  
community centre

**TUESDAY, JANUARY 20TH, 2026- 6:30 PM**

1. Welcome and Introductions	Carlos Roque	5 min
2. Acceptance of 2025 Minutes	All Present AGM 2025	5 min
3. Presentation of Audit	Noah Jensen	10 min
4. Appointment of Auditors for 2025-2026	Ryan Inglehart	5 min
5. Presentation and Approval of Budget	Jamie Hatfield	5 min
6. Presentation and Approval of Bylaws	Jamie Hatfield	10 min
7. Executive Director Report	Jamie Hatfield	10 min
8. Board Nominees	Jamie Hatfield	5 min
9. Closing Comments	Carlos Roque	5 min

# MISSION & VISION

## OUR MISSION

*ANCC encourages individual and community growth by providing enriching opportunities close to home.*



## OUR VISION

*An inclusive and thriving neighbourhood where residents can grow together.*

# MESSAGE FROM THE CHAIR

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## Dear Alison Neighborhood Community Centre members and stakeholders,

As we look ahead to 2026, I've spent a lot of time reflecting on the changes we've experienced and the strength that continues to hold this community together. Like many organizations, ANCC has had its share of trials and tribulations. There have been moments that tested us, required adjustment, and asked us to stay focused on what matters most. Through it all, what has never changed is the role this centre plays in the neighbourhood and the people who show up every day to make it a place of care, safety, and connection.

Change is not always easy, but it can be necessary and healthy. This year marks an important transition as ANCC moves into new leadership with Jamie. There is real opportunity in this moment. New leadership brings fresh perspective and new energy, while still respecting the values and purpose that have shaped this organization over many years. As we end 2025 and prepare for 2026, I am genuinely optimistic about where ANCC is headed and confident that the foundation in place will allow the centre to continue growing in meaningful ways.

Our programs continue to show why this centre truly is the heart of the community.

Neighbourhood Day at Soper Park was a powerful reminder of what happens when people come together with a shared sense of belonging. It was joyful, inclusive, and full of life, exactly what ANCC represents. These moments matter because they strengthen relationships and remind us why this work is so important.





Just as important is the day to day work that happens inside our walls. Our after school programs, drop-ins, recreation opportunities, and creative activities are essential to many families. They provide consistency, support, and a safe place for children to learn, play, and connect. These programs are not extras, they are central to who we are and to ANCC's role as a trusted and reliable presence in the neighbourhood.

Our summer camp is another powerful example of this impact. It supports the growth of the children who attend, while also shaping the young recreation workers who lead them. Through this program, staff build confidence, responsibility, and leadership skills that extend far beyond the summer months. In many ways, our camp strengthens the entire community by investing in both our youth and the emerging leaders who support them.

None of this would be possible without our staff and volunteers. Their dedication, professionalism, and genuine care for the children and families they serve are what carry this centre through times of change. They are the steady force behind the scenes, and the reason families continue to place their trust in ANCC.

As I complete my own time as Chair, I do so with deep gratitude. It has been an honour to serve this community and to work alongside board members, staff, volunteers, and partners who believe in the work of this centre. I look forward to watching what new leadership will build as we move into 2026, and I am confident that ANCC will continue to grow as the heart of this community for years to come.

Sincerely,

**Carlos Roque**

ANCC BOARD CHAIR

## January 21st, 2025 ANCC Annual General Meeting

### MINUTES

Present: Kim Fowler (Volunteer Consultant), Carlos Roque, Karen Becks, Eric Banumas (Board Members), Nancy Fernandes, Nicol Payne (Members being sworn in), Edwin Dontoh, Jamie Hatfield, Carmeleta Wojteczko, Sarah Knee (ANCC staff), Adama Bayo (co-op student), Noah Jensen (auditor from R.J.), Alix Aitken (City of Cambridge) Sarah Gibb, Ashlee Maharaj (community members), Marjorie Knight, Jose de Lima (gov. reps)

Regrets: Ryan Inglehart (Board Members)

1. Carlos Roque welcomed everyone to the meeting. Great turnout!

2. Acceptance of the minutes of the 2024 AGM minutes: Minutes were reviewed by those present. Motion to accept the minutes by Carlos. Seconded by Karen. Motioned carried.

3. Presentation of Audit: Noah Jensen reviewed the audit report. He notes the reduction in staffing costs and the smaller deficit from the 2022-2023 year. Eric motioned to accept the report. Karen seconded. Motion carried.

4. Carlos asked if there were any concerns with using Racolta Jensen (R.J.) for the following year. There were no concerns. Carlos motioned to use R.J. again. Karen seconded. Motion passed.

5. Financial Management Review Outcomes: Kim Fowler presented an overview of some financial changes over the past year. Kudos to Eddy and Jamie for making the centre viable considering the financial situation over the past year. For example, they decreased overall staff numbers, increased registrants for summer camp and put themselves into programs. By August 2025 the deficit of \$80k will be in a surplus.

6. Presentation and Approval of Budget: Jamie Hatfield presented the budget for the upcoming year. There were no concerns from members.

\*Special note that ANCC has received a generous donation from an anonymous donor for breakfast club that is covering the cost of breakfast program foods. Breakfast program will be run out of the main centre at St. Anne school beginning in September 2025. Carlos motioned to have the 2025 budget approved. Nancy seconded and motion was carried.

7. Recreation Manager Report: Jamie Hatfield gave an overview of the recreation programming from the past year. Some highlights included:

-new program for grade 5/6 called SPARK to help develop leadership skills; it was a great success

-there has been an increase in volunteers

-new trip this year "Youth Corn Maze" was also a great success

Staff are looking forward for another great year to come. Winter programs are starting shortly and then summer camp planning and organizing.

8. Slate of Nominees: There have been 2 people volunteering with the organization over the past year and have expressed interest in joining the Board of Directors. Nancy Fernandes and Nicol Payne introduced themselves to the group. They have been previously interviewed and vetted prior to the AGM. Eric motioned to vote them both in as board members. Karen seconded and motion was carried.

9. Closing Comments: Carlos thanked everyone for coming and referred to several key items in his AGM Chair message. Special shout out to Kim for her extra work in helping ANCC thrive through a very difficult time. Her leadership is/was greatly appreciated. Carlos motioned to close the meeting. Nicol seconded. Motion carried.

# BUDGET 2025-2026

Alison Neighbourhood receives funding from a variety of sources, including year-to-year grants, one-time grants, and fees for service. Grants make up almost three quarters of Alison Neighbourhood's income. A breakdown of these income sources is listed on the budget on the following page.

Because the budget was passed in principle by the board in November, there have been additional funding opportunities that have arisen since then. Should more opportunities arise, the funds would be expensed within the current financial year and sit outside the current budget, but under the governance of the Board of Directors.



# RECREATION HIGHLIGHTS 2024 & 2025

**1525**

Program Hours

**7**

Weeks of Camp

**5**

New Programs

**150**

Rec Program Participants

**8**

Community Partnerships

**380**

Summer Camp Participants



## Adventure Club

In spring, our Adventure Club was eager to get outside and learn about nature! Favourite moments were smores and boat-making!



## Summer Day Camp

In 2025, we offered 7 weeks of summer camp filled with games, new trips, and team challenges!



## Kids Can Cook

The centre was filled with delicious smells each Thursday.

Kids learned valuable skills like how to use a knife properly!



## After School Program

A staple program of ours. Favourite activities include sports, baking, karaoke, and scavenger hunts!



# BREAKFAST CLUB IMPACT

## SEPT. 2024-JUNE 2025



**184**

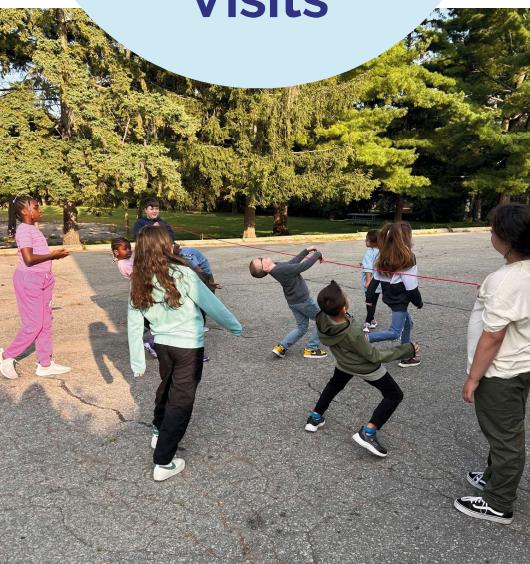
Program  
Days

**3856**

Program  
Visits

**460**

Program  
Hours



**3856**

Breakfasts  
Served



Alison Neighbourhood  
community centre

# VOLUNTEERING AT ANCC



## 2024-2025 AT A GLANCE

New  
Volunteers

31

Total  
Volunteers

68

After School  
Program  
Hours

964

Summer  
Playground  
Hours

4655

# Youth Council

In 2024, we introduced our new leadership program, SPARK! This weekly program was aimed at grades 5 and 6 students to help them grow their confidence and leadership abilities!



## LEAD

We offered LEAD over March Break to train our next generation of summer camp leaders. Our programs would not be possible without our volunteers!



# SPECIAL EVENT HIGHLIGHTS 2024-2025

## Neighbourhood Day!

With over 600 people in attendance, Neighbourhood Day continues to be one of the most memorable and magical days of the year! We love getting the chance to connect with new and old families and see everyone have a good time! The rock climbing wall continued to be a success and everyone loved the ice cream truck! A Bingo -format scavenger hunt was a fun addition this year.



## Youth Dances

We had another successful year at our Halloween Dance and Valentine's Dance! We maintained our two time slots for different ages. Carnival games in the hallway proved popular for the junior groups, and dance moves were on full display with the older groups! Shout out to the staff for keeping the party going with glow sticks and positive attitudes!



# BOARD OF DIRECTORS

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**CARLOS ROQUE**

**Chair**

**ERIC BANUMAS**

**Vice-Chair**

**RYAN INGLEHART**

**Treasurer**

**KAREN BECKS**

**Member at Large**

**NICOL PAYNE**

**Member at Large**



# THANK YOU!

Alison Neighbourhood wants to thank our funders for their support in the last year and their continued partnership for 2024. We simply cannot do our amazing work without you!



LYLE S. HALLMAN  
FOUNDATION



Canada



THEvineyard:  
CAMBRIDGE VINEYARD CHRISTIAN FELLOWSHIP



Ontario  
Trillium  
Foundation



Fondation  
Trillium  
de l'Ontario



An agency of the Government of Ontario  
Un organisme du gouvernement de l'Ontario

